

2010 President's Report to the Board of Trustees

15% 13.5% 30.6% 16.22% \$250,000

OPTIONAL

u \ " . k

Truck Driving Academy.

Workforce Development.

oo##

Continuing Education & CCS Notes.



u

u

QUARTERLY ENROLLMENT REPORTS

Summer Quarter 2010-2011																
DATE	CR HRS CENTRAL		CR HRS NORTH		CR HRS SOUTH		CR HRS WCH		CR HRS DISTNC		TOTAL HOURS		TOTAL F.T.E.		TOTAL HEADCOUNT	
	09-10	10-11	09-10	10-11	09-10	10-11	09-10	10-11	09-10	10-11	09-10	10-11	09-10	10-11	09-10	10-11
04/29	736		107		209		168		609		1829		40.73		211	
04/30	1077		180		259		228		818		2562		56.93		290	
05/04	1198		249		329		254		948		2978		66.18		339	
05/05	2645		512		678		583		1559		5977		132.82		632	
05/17		2726		513		594		825		2021		6679		148.42		701
05/28		6178		1750		1428		2308		3284		14948		332.18		1527
06/04	4984		1581		1583		1143		2204		11495		255.44		1230	
% Increase/Decrease		23%		10%		-9%		101%		49%		30%		30%		24%
Last Wk Numbers		n/a		n/a		n/a		n/a		n/a		n/a		n/a		n/a
Final Summer 09	4927		1692		1754		1276		2113		11762		261.38		1288	

Note: The comparison numbers for last year are almost a full week ahead of this year's numbers (June 4th vs May 28th).
Please keep that in mind as you review the report. We'll get back on track shortly.
Note 2: 701 students registered for classes during the first day of online registration.

Autumn Quarter 2010-2011																
DATE	CR HRS CENTRAL		CR HRS NORTH		CR HRS SOUTH		CR HRS WCH		CR HRS DIST		CR HRS TOTAL		FTE TOTAL		HDCT TOTAL	
	09-10	10-11	09-10	10-11	09-10	10-11	09-10	10-11	09-10	10-11	09-10	10-11	09-10	10-11	09-10	10-11
05/24		3333		746		1366		852		1450		7747		516.47		712
05/28		6406		1682		2561		1950		2354		14953		996.87		1305
% Increase		n/a		n/a		n/a		n/a		n/a		n/a		n/a		n/a
Last Week Numbers		n/a		n/a		n/a		n/a		n/a		n/a		n/a		n/a
Final Fall 09	15735		5629		7969		5597		3217		38147		2543.13		3370	

Note: Enrollment reports for Fall 09 did not start until mid June. As such, comparison numbers will not be available until 2 weeks from now.